

Department for Transport

<http://www.dft.gov.uk/publications/local-transport-capital-block-funding/>

Local Transport Capital Settlement: 2011-12 to 2014-15

Integrated Transport and Maintenance Block Capital Grants^{1 2}: 2011-12 FINAL

£ thousands

Local Authority	Maintenance Block 2011-12	IT Block 2011-12 ³	Total Grant 2011-12 ³
England	806,000	300,000	1,106,000
North East	43,542	20,504	64,046
Darlington	1,640	683	2,323
Durham	11,212	2,984	14,196
Hartlepool	823	526	1,349
Middlesbrough	1,703	962	2,665
Northumberland	14,159	1,813	15,972
Redcar and Cleveland	1,530	751	2,281
Stockton-on-Tees	2,019	1,168	3,187
Tyne and Wear ITA	10,456	11,617	22,073
		⁴	
North West	108,841	52,593	161,434
Blackburn with Darwen	2,070	921	2,991
Blackpool	1,694	1,285	2,979
Cheshire East	8,743	2,138	10,881
Cheshire West and Chester	6,204	2,169	8,373
Cumbria	24,313	2,851	27,164
Halton	1,983	680	2,663
Lancashire	19,993	8,204	28,197
Warrington	3,346	1,394	4,740
Greater Manchester ITA	27,434	21,462	48,896
Merseyside ITA	13,061	11,489	24,550
		⁴	
		⁴	
Yorkshire and The Humber	87,562	40,938	128,500
East Riding of Yorkshire	9,921	1,795	11,716
Kingston upon Hull, City of	2,014	2,278	4,292
North East Lincolnshire	1,698	1,126	2,824
North Lincolnshire	3,707	993	4,700
North Yorkshire	25,252	3,835	29,087
York	1,865	1,549	3,414
South Yorkshire ITA	15,932	11,252	27,184
West Yorkshire ITA	27,173	18,110	45,283
		⁴	
		⁴	
East Midlands	84,867	29,192	114,059
Derby	2,088	1,907	3,995
Derbyshire	15,470	4,523	19,993
Leicester	2,104	2,847	4,951
Leicestershire	10,825	3,288	14,113
Lincolnshire	25,068	3,877	28,945
Northamptonshire	14,093	3,778	17,871
Nottingham	2,079	3,837	5,916
Nottinghamshire	11,660	4,938	16,598
Rutland	1,480	197	1,677

Local Authority	Maintenance Block 2011-12	IT Block 2011-12 ³	Total Grant 2011-12 ³
West Midlands	84,058	40,193	124,251
Herefordshire, County of	9,398	950	10,348
Shropshire	13,518	1,590	15,108
Staffordshire	17,372	4,119	21,491
Stoke-on-Trent	2,006	1,679	3,685
Telford and Wrekin	2,832	880	3,712
Warwickshire	10,134	3,160	13,294
Worcestershire	12,656	2,885	15,541
West Midlands ITA	16,142	24,930	41,072
	4 5		
East of England	106,761	33,091	139,852
Bedford	2,728	944	3,672
Cambridgeshire	10,712	3,805	14,517
Central Bedfordshire	3,857	1,255	5,112
Essex	20,728	7,843	28,571
Hertfordshire	19,741	5,832	25,573
Luton	1,156	1,260	2,416
Norfolk	22,456	4,992	27,448
Peterborough	3,356	1,406	4,762
Southend-on-Sea	1,932	1,067	2,999
Suffolk	18,242	3,864	22,106
Thurrock	1,853	823	2,676
South East	139,729	50,528	190,257
Bracknell Forest	1,867	526	2,393
Brighton and Hove	3,076	2,877	5,953
Buckinghamshire	9,612	2,683	12,295
East Sussex	9,787	3,248	13,035
Hampshire	24,268	6,547	30,815
Isle of Wight	3,179	955	4,134
Kent	25,272	8,199	33,471
Medway	2,353	1,477	3,830
Milton Keynes	4,968	1,483	6,451
Oxfordshire	13,883	4,176	18,059
Portsmouth	1,126	1,484	2,610
Reading	2,073	1,396	3,469
Slough	1,038	800	1,838
Southampton	1,923	1,900	3,823
Surrey	16,284	6,274	22,558
West Berkshire	3,531	735	4,266
West Sussex	10,519	4,292	14,811
Windsor and Maidenhead	2,286	653	2,939
Wokingham	2,684	823	3,507

Local Authority	Maintenance Block 2011-12	IT Block 2011-12 ³	Total Grant 2011-12 ³
South West	142,489	32,960	175,449
Bath and North East Somerset	4,016	1,149	5,165
Bournemouth	1,566	1,439	3,005
Bristol, City of	3,689	3,307	6,996
Cornwall	18,170	4,731	22,901
Devon	36,833	4,106	40,939
Dorset	11,726	2,261	13,987
Gloucestershire	15,459	3,414	18,873
North Somerset	3,817	954	4,771
Plymouth	2,350	1,912	4,262
Poole	1,639	902	2,541
Somerset	20,370	2,686	23,056
South Gloucestershire	4,373	1,374	5,747
Swindon	2,704	1,314	4,018
Torbay	1,346	910	2,256
Wiltshire	14,431	2,501	16,932
Emergency contingency fund ⁶	8,151	0	8,151

1 All capital allocations will be in grant, not supported borrowing. Source: Capital Block Formulae

2 Further information on the formulae used to produce the grant distribution are available at: Last updated: December 2010

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3 The figures are rounded to the nearest thousand. Therefore, totals may not be the sum of their components due to rounding.

4 Following the August 2010 consultation on Local Transport capital funding, in the 6 Metropolitan areas block funding will be paid to ITAs.

5 Birmingham City Council has not been allocated funding through the Maintenance Block formula, as it has recently commenced a PFI-funded contract for highways maintenance. Central Government is supporting this contract through PFI credits.

6 No decisions on the allocation of this fund have yet been made

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